

2012-14 CITY COUNCIL/COMMONS BUDGET HEARINGS SCHEDULE

Monday, July 9, 2012 in City Council Chambers

1:00 – 2:00 p.m. Release Mayor's Budget

COMMONS MEETINGS - Tuesday, July 10, 2012 in Conference Room 113

1:00 – 1:15 p.m. Health
1:15 – 1:30 p.m. Information Services
1:30 – 1:45 p.m. Planning
1:45 – 2:00 p.m. Pre-Trial Diversion
2:00 – 2:15 p.m. Emergency Management
2:15 – 2:30 p.m. Weed Control Authority
2:30 - 2:45 p.m. Break
2:45 – 3:00 p.m. 911 Communications and Radio Maintenance
3:00 – 3:15 p.m. Public Building Commission
3:15 – 3:30 p.m. Personnel (Excluding Risk Management)
3:30 – 3:45 p.m. Aging
3:45 – 4:00 p.m. Human Services and Justice Council
4:00 – 4:15 p.m. Joint Budget Committee Recommendations

Wednesday, July 11, 2012 in Conference Room 113

1:00 – 1:30 p.m. Police/Fire
1:30 – 1:45 p.m. Building & Safety
1:45 – 2:00 p.m. Library
2:00 – 2:30 p.m. Urban Development
2:30 – 2:45 p.m. Risk Management
2:45 – 3:00 p.m. Law/Human Rights
3:00 – 3:15 p.m. Break
3:15 – 3:45 p.m. Finance/Miscellaneous Budgets
3:45 – 4:15 p.m. C.I.C. / Mayor's Office
4:15 – 4:45 p.m. Parks & Recreation
4:45 - 5:00 p.m. City Council

Monday, July 16, 2012 in Conference Room 113

Noon – 2:30 p.m. Public Works & Utilities Including StarTran

Friday, July 20, 2012 in Conference Room 113

3:30 – 5:00 p.m. City Council discussion on tentative changes to the Mayor's Recommended Budget.

Monday, July 23, 2012 in City Council Chambers

1:00 p.m. City Council identifies & votes on tentative changes to the Mayor's Recommended Budget.

Tuesday, July 31, 2012

Publication of Budget Summary in media.

Monday, August 6, 2012 in City Council Chambers

2:30 p.m. Public Hearing on the Proposed Budget.
(Following a brief regular Council meeting)
6:00 p.m. Dinner BREAK
6:30 p.m. Budget Public Hearing Resumes
10:30 p.m. Budget Public Hearing Concludes

Wednesday, August 8 2012 in City Council Chambers

3:00 p.m. City Council votes on final changes to the Mayor's Recommended Budget.

Monday, August 20, 2012 in City Council Chambers

3:00 p.m. City Council adopts Budget.